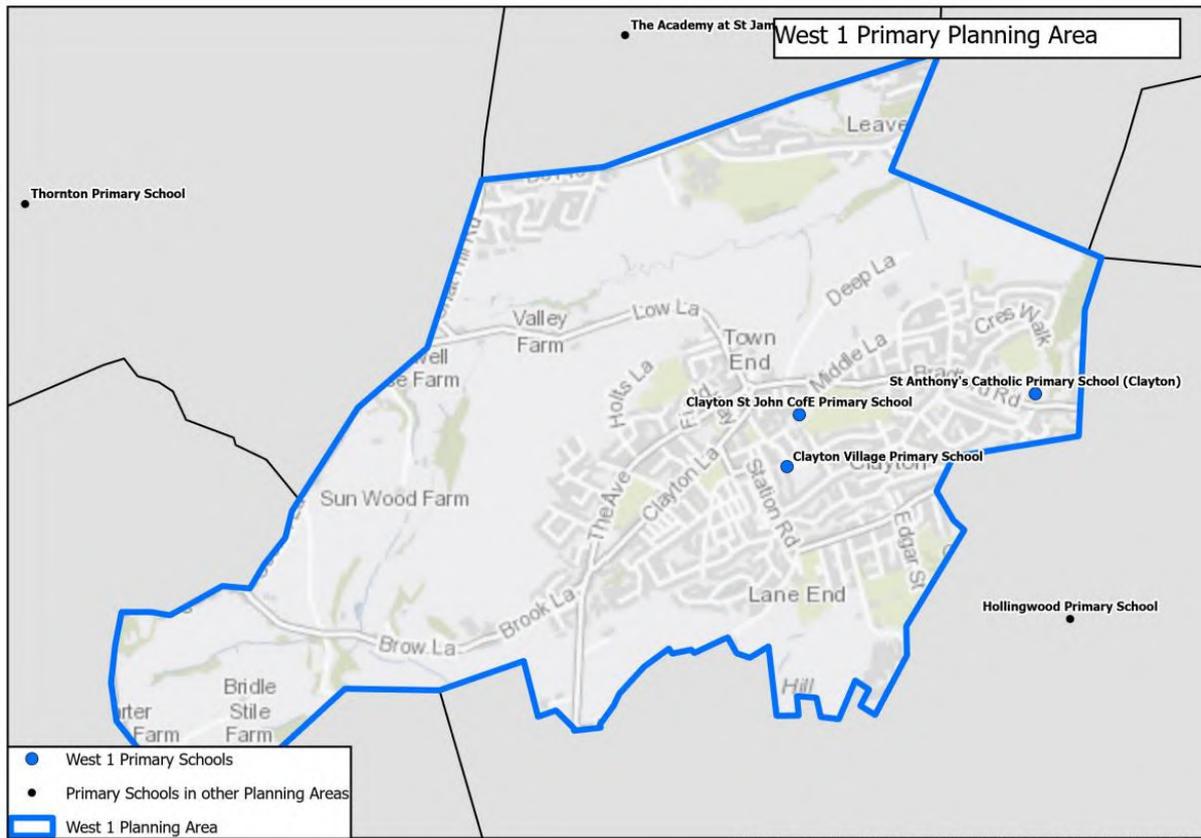


West 1 Primary School Planning Area

There are three primary schools in West 1, two of which have nursery provision. The area is suburban mainly covering Clayton.

School name	School Type	Multi Academy Trust (MAT)	Published Admission Number (PAN) 2023	Nursery provision
Clayton St John C of E Primary School	Academy	Bradford Diocesan Academies Trust	60	Yes
Clayton Village Primary School	Academy	Pennine Academies Yorkshire	30	No
St Anthony's Catholic Primary School, A Voluntary Academy	Academy	Blessed Christopher Wharton Catholic Academy Trust	30	Yes

Map showing primary schools in the West 1 planning area:



Historic numbers of pupils in West 1

The table below provides historical information on the total number of reception places available (PAN) and number of reception pupils on roll. The total number of school places available is shown against the total number on roll (NOR) to give an overall number and percentage of surplus places (shown as a minus where there is a shortfall).

Year	PAN	Pupils in reception	Spare reception places	Total Places	Total NOR	Surplus places	% Surplus places
2017	120	116	4	840	826	14	1.67%
2018	120	111	9	840	831	9	1.07%
2019	120	117	3	840	841	-1	-0.12%
2020	120	111	9	840	814	26	3%
2021	120	99	21	840	772	68	8.10%
2022	120	110	10	840	769	71	8.45%
2023*	120	105	15	840	754	86	10.24%

*Based on Primary school forecast, July 2023

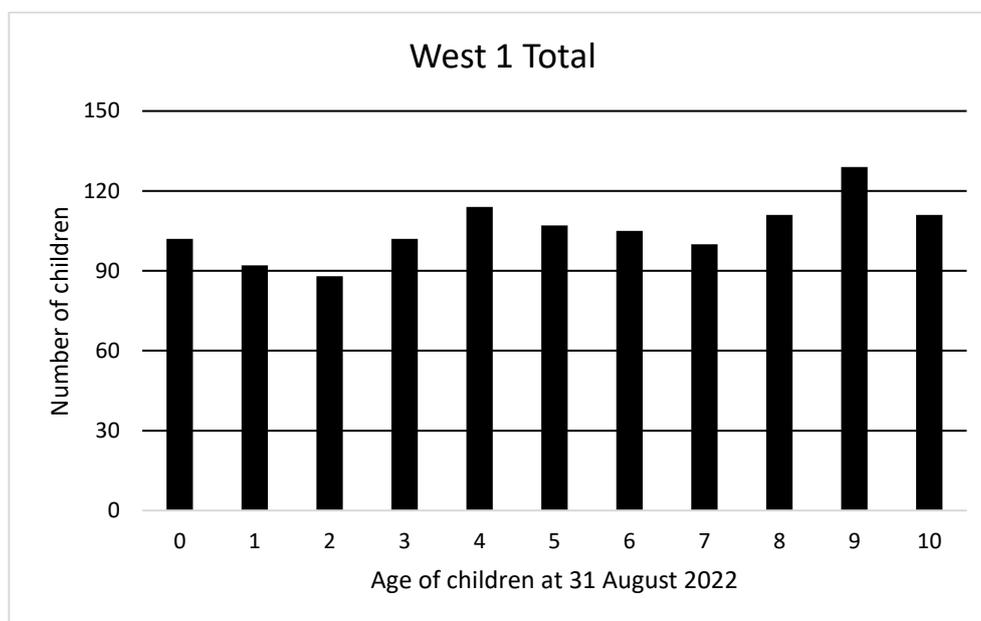
Historic actions and academy conversions

- Clayton C of E Primary changed their name to Clayton St John C of E Primary School prior to converting to academy status under Bradford Diocesan Trust in October 2017.
- St Anthony's Catholic Primary converted to academy status in May 2020 under the Blessed Christopher Wharton Catholic Academy Trust.
- Clayton Village Primary School converted to academy status in April 2022 under Pennine Academies Yorkshire (PAYMAT).

Health Authority Data for West 1

The number of children recorded in the January 2023 data received from the Health Authority is shown below:

Age at 31 August 2022	0	1	2	3	4	5	6	7	8	9	10
West 1 Total	102	92	88	102	114	107	105	100	111	129	111
Reception Intake Year	2026	2025	2024	2023	-	-	-	-	-	-	-
Year 7 Intake Year	2033	2032	2031	2030	2029	2028	2027	2026	2025	2024	2023



Forecast methodology for West 1

The need for primary school places depends on the local child population. Key factors in the forecast are the number of births and children registered with the Health Authority in an area, migration in and around the District and movement of families into new housing developments.

The take up rate of 97% is applied to the health data and the table below shows the calculated number of Reception places required for West 1 residents in the coming years.

Year of reception intake	2023	2024	2025	2026	2027
Calculated places required	94	89	88	98	102

In addition to these figures, forecasts incorporate trends for children attending schools outside of their local planning area. For West 1, the highest number of children coming in have been from South West 3; the highest number attending elsewhere have gone to schools in South West 4. Historically, children attending schools here from outside of the District have not been a factor in the forecast for this area.

Forecasts and historic accuracy for West 1

The tables below contain forecast data submitted to the DfE as part of the annual School Capacity (SCAP) return. The grey column shows the difference between last year's forecast and the actual number of pupils on roll at the schools at the January school census.

Reception:

Year	2022	2023	2024	2025	2026	2027
PAN	120	120	120	120	120	120
Forecast	110	105	99	94	98	99
Surplus	10	15	21	26	22	21
% Surplus	9.1%	14.3%	21.2%	27.7%	22.4%	21.2%
Actual	110	-	-	-	-	-
Difference	0	-	-	-	-	-
% Difference	0.0%	-	-	-	-	-

Reception to Year 6:

Year	2022	2023	2024	2025	2026	2027
Total Capacity	840	840	840	840	840	840
Forecast	756	754	732	720	707	697
Surplus	84	86	108	120	133	143
% Surplus	11.1%	11.4%	14.8%	16.7%	18.8%	20.5%
Actual	769	-	-	-	-	-
Difference	13	-	-	-	-	-
% Difference	1.7%	-	-	-	-	-

Note that a PAN reduction alone does not change the net capacity of the school. Total Capacity, as calculated above, factors in PAN but is predominantly concerned with the capacity of the buildings; net capacity can therefore only be adjusted as a result of significant changes to the building and / or use of space. The total capacity here is therefore the maximum number of potential school places that can be physically accommodated; however, the maximum number of pupils that can be accommodated in any year will be dependent on factors such as the PAN, the class organisation and the number of teaching staff at the school.

Planned/possible actions

The Local Authority will continue to monitor the number of children and parental preference in this planning area and the impact of approved new housing whilst working collaboratively with schools and trusts and providing the required information to assist the decision-making process.

There has been a decline in the number of younger children living in this planning area. As a result, and coupled with the small number of schools serving this area, options to address the surplus places here are limited until they reach a point that allows a PAN reduction.